

**Enrollment by Student Characteristics
Fall 2008 - Fall 2013**

**University of Kansas
Table A**

Enrollment: Headcount	2008	2009	2010	2011	2012	2013	% Change 08 - 13
Undergraduate	20,811	20,550	19,852	19,222	18,708	18,744	-9.9%
Master's*	3,512	3,529	3,543	3,359	3,025	2,815	-19.8%
Doctoral*	2,676	2,747	2,871	2,867	2,844	2,876	7.5%
Total	26,999	26,826	26,266	25,448	24,577	24,435	-9.5%
Enrollment: FTE							
Undergraduate	18,990	18,731	18,136	17,632	17,099	17,155	-9.7%
Master's*	3,124	3,183	3,349	3,149	2,807	2,518	-19.4%
Doctoral*	2,390	2,425	2,504	2,509	2,561	2,654	11.0%
Total	24,504	24,340	23,989	23,290	22,468	22,327	-8.9%
Student Status							
Full-time	22,348	22,158	22,515	21,853	21,218	21,140	-5.4%
Part-time	4,651	4,668	3,751	3,595	3,359	3,295	-29.2%
Total	26,999	26,826	26,266	25,448	24,577	24,435	-9.5%
Student Residency							
Resident	18,890	18,706	18,147	17,364	16,579	16,011	-15.2%
Non-resident	8,109	8,120	8,119	8,084	7,998	8,424	3.9%
Total	26,999	26,826	26,266	25,448	24,577	24,435	-9.5%
Student Status							
On-Campus	25,490	25,182	24,718	23,793	23,044	22,931	-10.0%
Off-Campus	1,509	1,644	1,548	1,655	1,533	1,504	-0.3%
Total	26,999	26,826	26,266	25,448	24,577	24,435	-9.5%
Student Age: Undergraduates							
19 and under	7,676	7,319	6,658	6,404	6,542	6,883	-10.3%
20 - 24	11,448	11,491	11,434	10,941	10,308	10,083	-11.9%
25 and Over	1,687	1,740	1,760	1,877	1,858	1,777	5.3%
Unknown	0	0	0	0	0	1	NA
Total	20,811	20,550	19,852	19,222	18,708	18,744	-9.9%
Student Age: Graduates							
24 and Under	1,700	1,762	1,907	1,770	1,721	1,562	-8.1%
25 and Over	4,488	4,514	4,507	4,456	4,148	4,129	-8.0%
Unknown	0	0	0	0	0	0	0.0%
Total	6,188	6,276	6,414	6,226	5,869	5,691	-8.0%
Student Race/Ethnicity**							
White	20,741	20,273	19,975	19,071	18,036	17,576	-15.3%
Non-resident Alien	1,740	1,926	2,135	2,134	2,138	2,246	29.1%
Black or African-American	936	946	858	897	884	935	-0.1%
American Indian/Alaska Native	329	331	203	180	153	157	-52.3%
Asian	1,104	1,096	981	919	911	920	-16.7%
Hispanic	951	977	1,193	1,229	1,297	1,355	42.5%
Native Hawaiian/ Pacific Islander	NA	NA	13	17	16	21	NA
Two or more Races	NA	NA	522	676	834	908	NA
Unknown	1,198	1,277	386	325	308	317	-73.5%
Total	26,999	26,826	26,266	25,448	24,577	24,435	-9.5%

*The new Master's and Doctoral student levels were the previously reported Grad 1 and Grad 2 student levels, respectively, prior to 2011.

** Due to federal reporting revisions, the race/ethnicity categories were modified as of Fall 2010. Please see the Glossary for details.

Source: KBOR Student Demographics Report, Kansas Higher Education Enrollment Report (KHEER)

**Enrollment by Student Characteristics
Fall 2008 - Fall 2013**

**University of Kansas
Table A**

	2008	2009	2010	2011	2012	2013	% Change 08 - 13
Occupancy in Univ. owned housing & Pct. to Total Enroll	5,035 18.6%	4,828 18.0%	4,693 17.9%	4,632 18.2%	4,917 20.0%	5,054 20.7%	0.4% 11.0%
Enroll: ACT Scores* (First-time freshmen)	ACT Scores for 2013 were not available for the January publication.						
12 and under	0%	0%	0%	0%	0%		NA
13 - 16	1%	1%	2%	2%	2%		NA
17 - 22	29%	30%	27%	28%	26%		NA
23 - 26	37%	37%	38%	36%	37%		NA
27 - 31	28%	26%	27%	27%	28%		NA
32 - 36	5%	6%	6%	7%	7%		NA
Degrees Awarded							
Associate	0	0	0	0	0	0	0.0%
Baccalaureate	3,750	3,867	3,928	3,818	4,091	4,051	8.0%
Master's	1,262	1,276	1,279	1,392	1,489	1,332	5.5%
Doctoral	562	532	575	585	550	607	8.0%
Total	5,574	5,675	5,782	5,795	6,130	5,990	7.5%
Facility Characteristics							
Total Gross Area	9,148,780		9,540,802		9,751,082		
Total Net Assignable	5,486,963		5,751,481		5,873,650		
Net Assignable - Residential	967,570		1,034,010		1,024,126		
% Gross Area Built	59.9%		62.0%		64.5%		
Since 1961	3,171,380		3,445,575		3,838,261		
Avg. Hours of Utilization / week Classroom (7:30 - 5:30)	27.84		30.11		29.38		
Teaching Lab	15.63		16.57		18.24		

* ACT scores as reported to KBOR by the University of Kansas

Source: State University Housing report; U.S. Dept, IPEDS Completions Survey; State University Inventory of Facilities and the ACT Class Profile Report

**Total Operating Expenditures by Fund
FY 2008 - FY 2013**

**University of Kansas
Table B**

Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Percent of Total FY 2013
State General Fund Exp. Percent Increase Exp.	\$151,271,069 4.4%	\$145,189,117 -4.0%	\$136,006,910 -6.3%	\$137,763,025 1.3%	\$137,889,806 0.1%	\$140,976,662 2.2%	17.7%
General Fees Funds (Tuition) Percent Increase Tuition	\$192,886,087 9.7%	\$208,887,382 8.3%	\$220,171,827 5.4%	\$223,577,201 1.5%	\$246,089,226 10.1%	\$258,718,538 5.1%	32.4%
Hospital Revenue Funds Percent Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase	\$816,705 -14.2%	\$1,724,585 111.2%	\$1,848,440 7.2%	\$880,283 -52.4%	\$30,592 -96.5%	\$34,126 11.6%	< .01%
General Use Exp. Percent Increase GU	\$344,973,861 7.3%	\$355,801,084 3.1%	\$358,027,177 0.6%	\$362,220,509 1.2%	\$384,009,624 6.0%	\$399,729,326 4.1%	50.0%
Restricted Use Exp. Percent Increase RU	\$335,237,147 12.0%	\$239,211,459 -28.6%	\$244,391,117 2.2%	\$388,593,162 59.0%	\$394,925,767 1.6%	\$398,993,254 1.0%	50.0%
Operating Expenditures Pct. Increase - Operating Exp.	\$680,211,008 9.5%	\$595,012,543 -12.5%	\$602,418,294 1.2%	\$750,813,671 24.6%	\$778,935,391 3.7%	\$798,722,580 2.5%	100.0%
Restricted Use Non-Reportable Student Loan Expenditures*	\$0 0.0%	\$115,786,472 NA	\$134,105,259 15.8%	\$0 -100.0%	\$0 0.0%	\$0 0.0%	0.0%
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$680,211,008 9.5%	\$710,799,015 4.5%	\$736,523,553 3.6%	\$750,813,671 1.9%	\$778,935,391 3.7%	\$798,722,580 2.5%	100.0%

*During FY 2009 and FY 2010 a technical change was made in the accounting for student loans. As a result, approximately \$115 million (FY 2009) and \$134 million (FY 2010) in federal student loans were determined to be non-reportable expenditures which removed these amounts from reportable scholarships and fellowship expenditures for those years.

Source: *Operating summaries of Legislative Budget submittals.*

All Funds Operating Expenditures by Program FY 2008 - FY 2013

University of Kansas Table C

Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change FY 08 -13
Instruction	\$214,566,572	\$205,303,660	\$204,714,753	\$209,647,930	\$219,395,841	\$251,562,898	17.2%
per FTE Student	\$9,004	\$8,378	\$8,411	\$8,739	\$9,420	\$11,197	24.4%
Academic Support	\$63,667,654	\$61,593,913	\$64,803,465	\$66,489,862	\$70,331,171	\$45,237,521	-28.9%
per FTE Student	\$2,672	\$2,514	\$2,662	\$2,772	\$3,020	\$2,013	-24.6%
Student Services	\$33,952,322	\$35,268,754	\$34,831,659	\$34,889,757	\$33,862,593	\$36,811,229	8.4%
per FTE Student	1,425	1,439	1,431	1,454	1,454	1,638	15.0%
Institutional Support	\$37,244,717	\$40,231,318	\$42,008,319	\$43,955,036	\$50,735,247	\$39,433,397	5.9%
per FTE Student	\$1,563	\$1,642	\$1,726	\$1,832	\$2,178	\$1,755	12.3%
Educational Program	\$349,431,265	\$342,397,645	\$346,358,196	\$354,982,585	\$374,324,852	\$373,045,045	6.8%
per FTE Student	\$14,663	\$13,973	\$14,230	\$14,798	\$16,072	\$16,603	13.2%
Physical Plant	\$43,293,215	\$45,500,042	\$43,356,256	\$45,146,338	\$47,173,952	\$54,828,513	26.6%
Research	\$62,935,035	\$86,817,951	\$84,699,543	\$88,628,252	\$89,946,506	\$106,602,187	69.4%
Public Service	\$17,988,379	\$12,760,269	\$11,418,750	\$11,962,438	\$10,332,051	\$10,087,139	-43.9%
Scholarships and Fellowships*	\$149,522,959	\$50,154,372	\$56,183,533	\$196,651,953	\$193,889,628	\$182,099,033	21.8%
Other (including Transfers)	\$6,320,238	\$6,975,208	\$9,209,469	\$4,308,833	\$9,154,781	\$12,446,221	96.9%
Total Educ. and General	\$629,491,091	\$544,605,487	\$551,225,747	\$701,680,399	\$724,821,770	\$739,108,138	17.4%
Auxiliary Enterprises	\$50,719,917	\$50,407,056	\$51,192,547	\$49,133,272	\$54,113,621	\$59,614,442	17.5%
Operating Expenditures	\$680,211,008	\$595,012,543	\$602,418,294	\$750,813,671	\$778,935,391	\$798,722,580	17.4%
Restricted Use Non-Reportable Student Loan Expenditures*	\$0	\$115,786,472	\$134,105,259	\$0	\$0	\$0	0.0%
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$680,211,008	\$710,799,015	\$736,523,553	\$750,813,671	\$778,935,391	\$798,722,580	17.4%

*During FY 2009 and FY 2010 a technical change was made in the accounting for student loans. As a result, approximately \$115 million (FY 2009) and \$134 million (FY 2010) in federal student loans were determined to be non-reportable expenditures which removed these amounts from reportable scholarships and fellowship expenditures for those years.

**General Use Operating Expenditures by Program
FY 2008 - FY 2013**

**University of Kansas
Table D**

Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change FY 08 -13
Instruction	\$167,386,007	\$167,976,184	\$166,622,200	\$168,282,992	\$175,191,937	\$205,205,584	22.6%
per FTE Student	\$7,024	\$6,855	\$6,846	\$7,015	\$7,522	\$9,133	30.0%
Academic Support	\$52,439,139	\$54,958,823	\$57,110,435	\$57,443,681	\$59,726,347	\$37,675,875	-28.2%
per FTE Student	\$2,200	\$2,243	\$2,346	\$2,395	\$2,564	\$1,677	-23.8%
Student Services	\$14,182,864	\$13,659,307	\$14,026,015	\$15,233,901	\$15,731,691	\$14,258,568	0.5%
per FTE Student	\$595	\$557	\$576	\$635	\$675	\$635	6.6%
Institutional Support	\$31,289,901	\$35,735,310	\$35,141,168	\$35,849,632	\$41,741,461	\$33,763,724	7.9%
per FTE Student	\$1,313	\$1,458	\$1,444	\$1,494	\$1,792	\$1,503	14.5%
Educational Program	\$265,297,911	\$272,329,624	\$272,899,818	\$276,810,206	\$292,391,436	\$290,903,751	9.7%
per FTE Student	\$11,132	\$11,114	\$11,212	\$11,539	\$12,554	\$12,948	16.3%
Physical Plant	\$35,011,044	\$37,100,850	\$36,927,911	\$40,311,045	\$40,829,906	\$44,239,700	26.4%
Research	\$18,819,569	\$21,052,143	\$19,334,918	\$19,740,573	\$20,129,695	\$29,462,403	56.6%
Public Service	\$3,923,187	\$3,420,905	\$2,940,494	\$3,171,041	\$3,124,695	\$3,327,403	-15.2%
Scholarships and Fellowships	\$15,151,788	\$15,795,637	\$15,950,054	\$17,049,368	\$17,461,724	\$16,084,839	6.2%
Other (including Transfers)	\$5,886,506	\$5,432,893	\$9,156,252	\$4,308,833	\$9,154,781	\$12,446,221	111.4%
Total Educ. and General	\$344,090,005	\$355,132,052	\$357,209,447	\$361,391,066	\$383,092,237	\$396,464,317	15.2%
Auxiliary Enterprises	\$883,856	\$669,032	\$817,730	\$829,443	\$917,387	\$3,265,009	269.4%
Total General Use Exp.	\$344,973,861	\$355,801,084	\$358,027,177	\$362,220,509	\$384,009,624	\$399,729,326	15.9%

Source: Operating summaries of Legislative Budget submittals.

**General Use Operating Expenditures by Object
FY 2008 - FY 2013**

**University of Kansas
Table E**

Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change FY 08 -13
Classified - FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Classified - Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Unclassified - FTE	3,715.00	3,605.00	3,539.50	3,539.50	3,539.50	3,539.50	-4.7%
Unclassified - Expenditures	\$208,614,082	\$219,444,524	\$213,673,710	\$215,715,411	\$221,473,938	\$231,915,643	11.2%
Student Wages Expenditures	\$5,676,813	\$6,018,393	\$5,664,943	\$5,753,701	\$5,772,997	\$5,762,750	1.5%
Health Insurance	\$16,932,010	\$12,315,914	\$17,939,050	\$20,376,436	\$25,455,217	\$24,548,792	45.0%
All Other Fringe	\$33,437,407	\$34,571,484	\$34,089,025	\$35,035,375	\$36,101,687	\$38,073,975	13.9%
Subtotal Salaries- FTE	3,715.00	3,605.00	3,539.50	3,539.50	3,539.50	3,539.50	-4.7%
Subtotal Salaries- Exp.	\$264,660,312	\$272,350,315	\$271,366,728	\$276,880,923	\$288,803,839	\$300,301,160	13.5%
Other Operating Expenditures	\$69,838,307	\$71,150,807	\$74,843,309	\$72,780,697	\$82,998,237	\$86,568,796	24.0%
Utilities	\$10,475,242	\$12,299,962	\$11,817,140	\$12,558,889	\$12,207,548	\$12,859,370	22.8%
Total General Use Exp.	\$344,973,861	\$355,801,084	\$358,027,177	\$362,220,509	\$384,009,624	\$399,729,326	15.9%

NOTE: Beginning in FY 2006, the classified staff were converted to university support staff and are reported in unclassified staff.

Source: Operating summaries of Legislative Budget submittals.